PUBLIC NOTICE

THE ST MARTIN PARISH LIBRARY BOARD OF CONTROL WILL CONDUCT A PUBLIC HEARING ON THE PROPOSED OFFICE OPERATING BUDGET FOR FISCAL YEAR ENDED DECEMBER 31, 2020. SAID HEARING WILL BE HELD ON THE 7th DAY OF DECEMBER, 2020. AT THE PUBLIC LIBRARY BUILDING AT 205 NORTH MAIN STREET IN BREAUX BRIDGE, LOUISIANA AT 5:00 PM. PRESENTED BELOW ARE THE AMENDED BUDGET FOR FISCAL YEAR ENDED DECEMBER 31, 2020 AND THE PROPOSED BUDGET FOR FISCAL YEAR ENDED DECEMBER 31, 2021.

TOMMY ROMERO, LIBRARY BOARD PRESIDENT

ST. MARTIN PARISH LIBRARY AMENDED 2020 FINAL BUDGET & PROJECTED 2021 BUDGET

Proposed Budget

		The poset is												
FYE 2020		FYE 2020		9/30/2020		10/1/20 - 12/31/20			Projected FYE	2020 % Change Last		FYE 2021		2021 % Change
Amended										Adopted Budg	get vs.			from 2020
Original Budget		Final Budget		YTD Actual		Estimated			2020 Actual	Projected Actual		Proposed Budget		Projected Actual
\$ 2,800,	000.00	\$ 2,80	0,000.00	\$	2,979,742.77	\$	2,610.96	\$	2,982,353.73	-6%		\$	2,800,000.00	-6%
\$ 91,	911.00	\$ 9	1,911.00	\$	90,635.00	\$	-	\$	90,635.00	1%		\$	90,000.00	-1%
\$	-	\$	-	\$	6,775.00	\$	-	\$	6,775.00	-100%		\$	-	-100%
\$ 21,	500.00	\$ 2	1,500.00	\$	11,500.00	\$	2,800.00	\$	14,300.00	50%		\$	15,000.00	5%
\$ 30,	000.00	\$ 3	0,000.00	\$	44,082.00	\$	3,200.00	\$	47,282.00	-37%		\$	30,000.00	-37%
\$ 2,943,	411.00	\$ 2,94	3,411.00	\$	3,132,734.77	\$	8,610.96	\$	3,141,345.73	-6%		\$	2,935,000.00	-7%
\$ 1,689,	029.00	\$ 1,68	9,029.00	\$	1,039,000.00	\$	395,000.00	\$	1,434,000.00	18%		\$	1,574,029.00	10%
\$ 632,	000.00	\$ 63	2,000.00	\$	298,700.00	\$	224,500.00	\$	523,200.00	21%		\$	647,000.00	24%
\$ 72,	500.00	\$ 7	2,500.00	\$	36,700.00	\$	18,600.00	\$	55,300.00	31%		\$	75,000.00	36%
\$ 35,	000.00	\$ 3	5,000.00	\$	16,500.00	\$	11,500.00	\$	28,000.00	25%		\$	35,000.00	25%
\$ 1,609,	500.00	\$ 1,60	9,500.00	\$	139,600.00	\$	1,311,432.00	\$	1,451,032.00	11%		\$	1,609,500.00	11%
\$	200.00	\$	200.00	\$	200.00	\$	-	\$	200.00	0%		\$	200.00	0%
\$ 4,038,2	229.00	\$ 4,03	8,229.00	\$	1,530,700.00	\$	1,961,032.00	\$	3,491,732.00	16%		\$	3,940,729.00	13%
\$ (1,094,	818.00)	\$ (1,09	4,818.00)	\$	1,602,034.77	\$	(1,952,421.04)	\$	(350,386.27)	212%		\$	(1,005,729.00)	187%
\$ 10,497,	657.78	\$ 10,49	7,657.78	\$	10,497,657.78	\$	12,099,692.55	\$	10,497,657.78	0%		\$	10,147,271.51	-3%
\$ 9,402,	839.78	\$ 9,40	2,839.78	\$	12,099,692.55	\$	10,147,271.51	\$	10,147,271.51	7%		\$	9,141,542.51	-10%
	Amendo Original Bu \$ 2,800, \$ 91, \$ 21, \$ 30, \$ 2,943, \$ 1,689, \$ 632, \$ 72, \$ 35, \$ 1,609, \$ \$ 4,038, \$ 10,497,	Amended Original Budget \$ 2,800,000.00 \$ 91,911.00 \$ - \$ 21,500.00 \$ 30,000.00 \$ 1,689,029.00 \$ 632,000.00 \$ 72,500.00 \$ 35,000.00 \$ 1,609,500.00 \$ 200.00 \$ 4,038,229.00 \$ 10,497,657.78	Amended Original Budget \$ 2,800,000.00 \$ 2,800 \$ 91,911.00 \$ 9 \$ \$ \$ 21,500.00 \$ 2,940 \$ 30,000.00 \$ 3 \$ 2,943,411.00 \$ 2,940 \$ 632,000.00 \$ 63 \$ 72,500.00 \$ 7 \$ 35,000.00 \$ 1,600 \$ 200.00 \$ 1,600 \$ 4,038,229.00 \$ 4,036 \$ 10,497,657.78 \$ 10,49	Amended Original Budget \$ 2,800,000.00 \$ 2,800,000.00 \$ 91,911.00 \$ 91,911.00 \$ 21,500.00 \$ 30,000.00 \$ 30,000.00 \$ 2,943,411.00 \$ 2,943,411.00 \$ 1,689,029.00 \$ 632,000.00 \$ 72,500.00 \$ 72,500.00 \$ 35,000.00 \$ 1,609,500.00 \$ 1,609,500.00 \$ 200.00 \$ 4,038,229.00 \$ 4,038,229.00 \$ 10,497,657.78	Amended Original Budget \$ 2,800,000.00 \$ 2,800,000.00 \$ \$ 91,911.00 \$ 91,911.00 \$ \$ - 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